

## Year-To-Date Budget Report 1/1/2003 Through 12/31/2003

Category Description	1/1/2003 Actual	Budget	12/31/2003 Difference
<b>INCOME</b>			
Grain Sold	13,200.00	17,500.00	-4,300.00
Milk Sold	<u>7,950.00</u>	<u>7,500.00</u>	<u>450.00</u>
Total Income	21,150.00	25,000.00	-3,850.00
<b>EXPENSES</b>			
Chemicals	900.00	3,000.00	2,100.00
Dues	70.50	75.00	4.50
Fertilizer	6,990.00	7,500.00	510.00
Fuel & Lube	1,357.00	2,557.00	1,200.00
Mach Hire, Truck	847.00	1,815.00	968.00
Repairs			
Mchy	478.43	1,000.00	521.57
Total Repairs	478.43	1,000.00	521.57
Seed and Plants	<u>1,200.00</u>	<u>1,500.00</u>	<u>300.00</u>
Total Expenses	11,842.93	17,447.00	5,604.07
<b>Total Income-Expenses</b>	<u>9,307.07</u>	<u>7,553.00</u>	<u>1,754.07</u>